

H. B. 350, C. D. 1*
 * excludes lapsed appropriations

GENERAL APPROPRIATIONS ACT OF 1997

By Program Area and Funding Source

	General	Specia l	G. O. Bond	Revenue	Federal	Private	County	Trust	Interdept.	Revol vi ng	Other	Total s by
	Fund	Fund	Fund	Bond Fund	Funds	Contri b.	Funds	Funds	Transfers	Funds	Funds	Fiscal Year
	A	B	C	E	N	R	S	T	U	W	X	& Program
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ECONOMIC DEVELOPMENT												
FY 1997-98	56, 089, 729	49, 769, 260	17, 261, 000	--	5, 587, 975	--	--	540, 000	254, 857	13, 089, 635	--	142, 592, 456
Operating	56, 089, 729	49, 769, 260	--	--	5, 037, 975	--	--	540, 000	254, 857	13, 089, 635	--	124, 781, 456
CIP	--	--	17, 261, 000	--	550, 000	--	--	--	--	--	--	17, 811, 000
FY 1998-99	54, 051, 492	52, 736, 560	17, 083, 000	--	7, 837, 975	--	--	540, 000	254, 857	13, 037, 635	--	145, 541, 519
Operating	54, 051, 492	52, 736, 560	--	--	5, 037, 975	--	--	540, 000	254, 857	13, 037, 635	--	125, 658, 519
CIP	--	--	17, 083, 000	--	2, 800, 000	--	--	--	--	--	--	19, 883, 000
EMPLOYMENT												
FY 1997-98	20, 929, 799	197, 693, 937	--	--	61, 436, 515	--	--	--	1, 195, 371	1, 050, 000	--	282, 305, 622
Operating	20, 929, 799	197, 693, 937	--	--	61, 337, 515	--	--	--	1, 195, 371	1, 050, 000	--	282, 206, 622
CIP	--	--	--	--	99, 000	--	--	--	--	--	--	99, 000
FY 1998-99	20, 539, 857	197, 675, 437	--	--	61, 301, 555	--	--	--	1, 195, 371	1, 050, 000	--	281, 762, 220
Operating	20, 539, 857	197, 675, 437	--	--	61, 301, 555	--	--	--	1, 195, 371	1, 050, 000	--	281, 762, 220
CIP	--	--	--	--	--	--	--	--	--	--	--	--
TRANSPORTATION												
FY 1997-98	--	727, 233, 331	500, 000	83, 797, 000	78, 876, 735	800, 000	--	--	--	--	--	891, 207, 066
Operating	--	464, 629, 331	--	--	1, 506, 735	--	--	--	--	--	--	466, 136, 066
CIP	--	262, 604, 000	500, 000	83, 797, 000	77, 370, 000	800, 000	--	--	--	--	--	425, 071, 000

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	Fund	Fund	Fund	Bond Fund	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Fiscal Year
	A	B	C	E	N	R	S	T	U	W	X	& Program
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TOTAL BI ENNI UM	6, 202, 139, 282	3, 166, 450, 195	999, 564, 000	270, 292, 000	2, 047, 538, 906	2, 458, 000	174, 000	782, 342, 970	94, 310, 213	467, 519, 564	15, 851, 674	14, 048, 640, 804
Operating	6, 202, 139, 282	2, 273, 869, 195	--	--	1, 751, 872, 906	30, 000	174, 000	782, 342, 970	94, 310, 213	466, 519, 564	15, 851, 674	11, 587, 109, 804
CIP	--	892, 581, 000	999, 564, 000	270, 292, 000	295, 666, 000	2, 428, 000	--	--	--	1, 000, 000	--	2, 461, 531, 000
FY 1997- 98	3, 107, 926, 855	1, 554, 565, 559	570, 681, 000	204, 297, 000	985, 035, 508	2, 443, 000	87, 000	388, 871, 434	45, 925, 728	234, 169, 341	8, 661, 087	7, 102, 663, 512
Operating	3, 107, 926, 855	1, 127, 562, 559	--	--	870, 229, 508	15, 000	87, 000	388, 871, 434	45, 925, 728	233, 169, 341	8, 661, 087	5, 782, 448, 512
CIP	--	427, 003, 000	570, 681, 000	204, 297, 000	114, 806, 000	2, 428, 000	--	--	--	1, 000, 000	--	1, 320, 215, 000
FY 1998- 99	3, 094, 212, 427	1, 611, 884, 636	428, 883, 000	65, 995, 000	1, 062, 503, 398	15, 000	87, 000	393, 471, 536	48, 384, 485	233, 350, 223	7, 190, 587	6, 945, 977, 292
Operating	3, 094, 212, 427	1, 146, 306, 636	--	--	881, 643, 398	15, 000	87, 000	393, 471, 536	48, 384, 485	233, 350, 223	7, 190, 587	5, 804, 661, 292
CIP	--	465, 578, 000	428, 883, 000	65, 995, 000	180, 860, 000	--	--	--	--	--	--	1, 141, 316, 000